

PROJECT BUDGET – EXAMPLE 1

APPENDIX B: PROJECT BUDGET					
Preservation Plan for Historic Jane Doe House					
	<i>Unit</i>	<i>Rate</i>	TOTAL	HPD	MATCH
PROJECT COORDINATOR					
John Smith, Coordinator	15	\$60.00	\$900.00	\$540.00	\$360.00
			Subtotal	\$900.00	\$540.00
PRINCIPAL SALARIES					
Al Jones, Preservation Consultant	10	\$65.00	\$650.00	\$390.00	\$260.00
John Johnson, Architect	30	\$35.00	\$1,050.00	\$630.00	\$420.00
Annie Alberts, Materials Conservation	40	\$25.00	\$1,000.00	\$600.00	\$400.00
			Subtotal	\$2,700.00	\$1,620.00
MILEAGE					
Al Jones, Preservation Consultant	75	\$0.45	\$33.75	\$20.25	\$13.50
John Johnson, Architect	300	\$0.45	\$135.00	\$81.00	\$54.00
Annie Alberts, Materials Conservation	25	\$0.45	\$11.25	\$6.75	\$4.50
			Subtotal	\$180.00	\$108.00
PER DIEM					
Al Jones, Preservation Consultant	2	\$85.00	\$170.00	\$102.00	\$68.00
John Johnson, Architect	4	\$85.00	\$340.00	\$204.00	\$136.00
Annie Alberts, Materials Conservation	0	\$85.00	\$0.00	\$0.00	\$0.00
			Subtotal	\$510.00	\$306.00
DELIVERABLES - PRODUCTION					
Printing (8 copies of preservation plan)	8	\$50.00	\$400.00	\$240.00	\$160.00
Printing (Drawings)			\$100.00	\$60.00	\$40.00
CD/DVD/Jump Drive			\$200.00	\$120.00	\$80.00
			Subtotal	\$700.00	\$420.00
			PROJECT TOTAL	HPD	MATCH
PROJECT, GRANT & MATCH TOTALS			\$4,990.00	\$2,994.00	\$1,996.00
40% Match \$1,996.00					

Note: Some of the key personnel's hours count towards the match.

PROJECT BUDGET – EXAMPLE 2

APPENDIX B: PROJECT BUDGET					
Nomination for listing the Jane Doe House					
	<i>Unit</i>	<i>Rate</i>	TOTAL	HPD	MATCH
PROJECT COORDINATOR					
John Smith, Coordinator	4	\$60.00	\$240.00	\$240.00	\$0.00
	3		Subtotal	\$240.00	\$0.00
PRINCIPAL SALARIES					
Al Jones, Preservation Consultant	100	\$65.00	\$6,500.00	\$2,500.00	\$4,000.00
Pedro Aguilar, Photographer	10	\$65.00	\$650.00	\$650.00	\$0.00
			Subtotal	\$7,150.00	\$3,150.00
MILEAGE					
Al Jones, Preservation Consultant	50	\$0.45	\$22.50	\$22.50	\$0.00
Pedro Aguilar, Photographer	50	\$0.45	\$22.50	\$0.00	\$22.50
			Subtotal	\$45.00	\$22.50
DELIVERABLES - PRODUCTION					
Printing (5 copies of NRHP Nom)	5	\$50.00	\$250.00	\$150.00	\$100.00
CD/DVD/JUMP DRIVE for photos	4	\$10.00	\$100.00	\$60.00	\$40.00
			Subtotal	\$350.00	\$210.00
			PROJECT TOTAL	HPD	MATCH
PROJECT, GRANT & MATCH TOTALS			\$7,785.00	\$3,622.50	\$4,162.50
			40% match**	\$3,114.00	
<p>** in this example the match is not 40% for each line item; the total project budget does show that the match IS 40% of the total project costs; match here also exceeds the minimum 40% required</p>					

PROJECT BUDGET – EXAMPLE 3

APPENDIX B: PROJECT BUDGET					
CLG Grant for Preservation Plan for City-Owned Historic House					
	<i>Unit</i>	<i>Rate</i>	TOTAL	HPD	MATCH
PROJECT COORDINATOR					
Anna Gunn, Preservation Planner	4	\$50.00	\$200.00	\$100.00	\$100.00
		Subtotal	\$200.00	\$100.00	\$100.00
PRINCIPAL SALARIES					
Anna Gunn, Preservation Planner	10	\$50.00	\$500.00	\$250.00	\$250.00
Becky Thayer, Preservation Consultant	50	\$65.00	\$3,250.00	\$1,750.00	\$1,500.00
Margaret Smith, Administrative	5	\$28.00	\$140.00	\$70.00	\$70.00
			\$3,890.00	\$2,070.00	\$1,820.00
FRINGE BENEFITS					
15.95% x\$4090			\$652.36	\$0.00	\$652.36
		Subtotal	\$652.36	\$0.00	\$652.36
MILEAGE					
Becky Thayer, Preservation Consultant	300	\$0.45	\$135.00	\$25.00	\$110.00
		Subtotal	\$135.00	\$25.00	\$110.00
DELIVERABLES - PRODUCTION					
Printing (5 copies of NRHP Nom)	5	\$50.00	\$250.00	\$150.00	\$100.00
CD/DVD/JUMP DRIVE for photos	4	\$10.00	\$100.00	\$60.00	\$40.00
		Subtotal	\$350.00	\$210.00	\$140.00
			PROJECT TOTAL	HPD	MATCH
PROJECT, GRANT & MATCH TOTALS			\$5,227.36	\$2,405.00	\$2,822.36
			50% match		\$2,613.68
<p>** in this example the match is not 50% for each line item; the total project budget does show that the match IS 40% of the total project costs; match here also exceeds the minimum 50% required</p>					